

**WAREHOUSE EMPLOYEES UNION
LOCAL NO. 730 AND CONTRIBUTING COMPANIES'
PREPAID LEGAL SERVICES FUND**

FIRST QUARTER 2022

ADMINISTRATIVE MANAGER'S REPORT

FIRST QUARTER 2022 CONTRIBUTIONS

EMPLOYER	RATE	HOURS	PARTICIPANTS	CONTRIBUTIONS
CANADA DRY	\$0.07	92,683.63	212	\$ 6,488
CANTEEN VENDING	\$0.07	41,799.57	90	\$ 2,926
EIGHT O'CLOCK COFFEE	\$0.07	23,412.75	51	\$ 1,639
GIANT 922	\$0.07	4,640.00	9	\$ 325
GIANT RECYCLING	\$0.07	10,864.47	22	\$ 761
GIANT WAREHOUSE	\$0.07	121,728.56	210	\$ 8,521
QUALITY CUSTOM DISTRIBUTION	\$0.07	26,022.10	59	\$ 1,822
UNION LOCAL 730	\$0.07	1,408.00	3	\$ 99
WASHINGTON FOOD	\$0.07	1,249.50	3	\$ 87

TOTAL		323,808.58	659	\$ 22,668
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AVERAGE HOURLY INCOME	\$0.07
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FIRST QUARTER 2022 EXPENSES
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BENEFIT EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
STEVEN M. SINDLER	\$ 5,817	\$ 0.018	45.71%
SUBTOTAL	\$ 5,817	\$ 0.018	45.71%

OPERATING EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ADMINISTRATION	\$ 4,111	\$ 0.013	32.31%
MISCELLANEOUS	\$ 2,797	\$ 0.008	21.98%
SUBTOTAL	\$ 6,908	\$ 0.021	54.29%

TOTAL EXPENSES	\$ 12,725	\$ 0.039	100.00%
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MISCELLANEOUS
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MISCELLANEOUS EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ATLANTA CAPITAL MNGMT	\$ 154	\$ -	1.2%
INVESTMENT PERFORMANCE SERVICES	\$ 1,250	\$ 0.004	9.8%
LEGAL	\$ 1,320	\$ 0.004	10.4%
POSTAGE	\$ 73	\$ -	0.6%

TOTAL	\$ 2,797	\$ 0.008	22.0%
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**2022
QUARTERLY RECAP**

	FIRST 2022	SECOND 2022	THIRD 2022	FOURTH 2022	TOTAL
CONTRIBUTIONS	\$ 22,668	\$ -	\$ -	\$ -	\$ 22,668
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 5,018	\$ -	\$ -	\$ -	\$ 5,018
TOTAL INCOME	\$ 27,686	\$ -	\$ -	\$ -	\$ 27,686

BENEFIT EXPENSES					
PROVIDER	\$ 5,817	\$ -	\$ -	\$ -	\$ 5,817
SUBTOTAL	\$ 5,817	\$ -	\$ -	\$ -	\$ 5,817

OPERATING EXPENSES					
ADMINISTRATION	\$ 4,111	\$ -	\$ -	\$ -	\$ 4,111
MISCELLANEOUS	\$ 2,797	\$ -	\$ -	\$ -	\$ 2,797
SUBTOTAL	\$ 6,908	\$ -	\$ -	\$ -	\$ 6,908

TOTAL EXPENSES	\$ 12,725	\$ -	\$ -	\$ -	\$ 12,725
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TOTAL INCOME	\$ 27,686	\$ -	\$ -	\$ -	\$ 27,686
TOTAL EXPENSES	\$ 12,725	\$ -	\$ -	\$ -	\$ 12,725
SURPLUS (DEFICIT)	\$ 14,961	\$ -	\$ -	\$ -	\$ 14,961

AVERAGE HOURLY INCOME	\$ 0.09	\$ -	\$ -	\$ -	\$ 0.09
AVERAGE HOURLY EXPENSES	\$ 0.04	\$ -	\$ -	\$ -	\$ 0.04
SURPLUS (DEFICIT)	\$ 0.05	\$ -	\$ -	\$ -	\$ 0.05

NUMBER OF PARTICIPANTS	659	0	0	0	659
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**2021
QUARTERLY RECAP**

	FIRST 2021	SECOND 2021	THIRD 2021	FOURTH 2021	TOTAL
CONTRIBUTIONS	\$ 21,967	\$ 22,528	\$ 23,555	\$ 24,242	\$ 92,292
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 5,712	\$ 6,166	\$ 5,583	\$ 5,169	\$ 22,630
TOTAL INCOME	\$ 27,679	\$ 28,694	\$ 29,138	\$ 29,411	\$ 114,922

BENEFIT EXPENSES					
PROVIDER	\$ 4,840	\$ 17,774	\$ 11,104	\$ 12,806	\$ 46,524
SUBTOTAL	\$ 4,840	\$ 17,774	\$ 11,104	\$ 12,806	\$ 46,524

OPERATING EXPENSES					
ADMINISTRATION	\$ 3,926	\$ 3,931	\$ 3,932	\$ 3,960	\$ 15,749
MISCELLANEOUS	\$ 2,841	\$ 6,865	\$ 8,275	\$ 3,324	\$ 21,305
SUBTOTAL	\$ 6,767	\$ 10,796	\$ 12,207	\$ 7,284	\$ 37,054

TOTAL EXPENSES	\$ 11,607	\$ 28,570	\$ 23,311	\$ 20,090	\$ 83,578
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TOTAL INCOME	\$ 27,679	\$ 28,694	\$ 29,138	\$ 29,411	\$ 114,922
TOTAL EXPENSES	\$ 11,607	\$ 28,570	\$ 23,311	\$ 20,090	\$ 83,578
SURPLUS (DEFICIT)	\$ 16,072	\$ 124	\$ 5,827	\$ 9,321	\$ 31,344

AVERAGE HOURLY INCOME	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.09
AVERAGE HOURLY EXPENSES	\$ 0.04	\$ 0.09	\$ 0.07	\$ 0.06	\$ 0.07
SURPLUS (DEFICIT)	\$ 0.05	\$ -	\$ 0.02	\$ 0.03	\$ 0.02

NUMBER OF PARTICIPANTS	641	643	642	646	643
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FIRST QUARTER 2022 CONTRACT INFORMATION
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COMPANY	CURRENT RATE	RATE EFF. DATE	CBA EXPIRATION
CANADA DRY	\$0.07	02-27-15	02-26-24
CANTEEN VENDING	\$0.07	10-13-17	10-12-21
EIGHT O'CLOCK COFFEE	\$0.07	10-01-04	07-17-27
GIANT 922	\$0.07	04-28-11	06-20-26
GIANT RECYCLING	\$0.07	08-01-04	06-20-26
GIANT WAREHOUSE	\$0.07	05-30-04	05-15-27
QUALITY CUSTOM DISTRIBUTION	\$0.07	07-28-16	07-28-25
UNION LOCAL 730	\$0.07	05-30-04	Follows Giant Warehouse CBA
WASHINGTON FOOD	\$0.07	11-01-06	10-31-24

FIRST QUARTER 2022 UTILIZATION

STEVEN M. SINDLER

CATEGORY	TYPE	NEW CASES	ATTORNEY HOURS	PARALEGAL HOURS	HOURLY RATE	TOTAL CHARGES
01	ADVISE AND CONSULTATION	1	1.00	0.00	\$ 140	\$ 140
02	WILL	0	0.00	0.00	\$ 140	\$ 0
03	FAMILY	0	3.50	0.00	\$ 140	\$ 490
04	REAL ESTATE	0	0.00	0.00	\$ 140	\$ 0
05	TRAFFIC	1	14.10	0.00	\$ 140	\$ 1,974
06	CRIMINAL	0	22.95	0.00	\$ 140	\$ 3,213
07	JUVENILE	0	0.00	0.00	\$ 140	\$ 0
08	PROBATE/ESTATE	0	0.00	0.00	\$ 140	\$ 0
09	CIVIL PROCEEDINGS	0	0.00	0.00	\$ 140	\$ 0

TOTALS		2	41.55	0.00		\$5,817
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ALL HOURS
ADJUSTED HOURS
COST PER HOUR

41.55
41.55
\$140.00

LEGAL
DELINQUENCY REPORT
As of March 31, 2022

NONE